





EJECUCION PRESUPUESTARIA DE GASTOS CORRESPONDIENTE AL 3. CUATRIMESTRE DE 2018

Tpo Presupuesto:		Programa:		Subprograma:		CODICOS		CONCEPTO		Presupuesto Inicial	Modificaciones	Presupuesto Vigente 3-1+2	Acumulado Cuatrimestre Vendido	Obligado / Pagado					Acumulado Cuatrimestre Actual 5+6+7+8	Total Obligado 9+4	Total Pagado	Saldo Presupuestari	% de Ejecucion	Obligaciones pend. de Pago	
Grupo	Subgr:	Objeto	E.F.	O.F.	Dpt.									Septiembre	Octubre	Noviembre	Diciembre								
									TOTAL DE GASTOS	1,030,837,348	-41,326,497	989,510,851	320,146,830	151,186,672	158,621,668	0	351,611,460	661,419,800	981,566,630	927,075,170	7,944,221	99,20	54,491,460		
800									GASTOS CORRIENTES	309,251,204	-18,438,163	290,813,041	110,000	0	120,825,000	0	169,155,000	289,980,000	290,090,000	290,090,000	723,041	99,75			
									TRANSFERENCIAS	309,251,204	-18,438,163	290,813,041	110,000	0	120,825,000	0	169,155,000	289,980,000	290,090,000	290,090,000	723,041	99,75			
									Transf. p/ Complemento Nutric. en escuelas Publicas	309,251,204	-18,438,163	290,813,041	110,000	0	120,825,000	0	169,155,000	289,980,000	290,090,000	290,090,000	723,041	99,75			
500									GASTOS DE CAPITAL	721,586,144	-22,888,334	698,697,810	320,036,830	151,186,672	37,796,668	0	182,456,460	371,439,800	691,476,630	636,985,170	7,221,180	91,17	54,491,460		
									INVERSION FISICA	721,586,144	-61,262,414	660,323,730	281,662,750	151,186,672	37,796,668	0	182,456,460	371,439,800	691,476,630	636,985,170	7,221,180	91,17	54,491,460		
									Construcciones	621,586,144	-61,262,414	560,323,730	269,765,750	151,186,672	37,796,668	0	182,456,460	283,474,800	553,240,550	498,749,090	7,083,180	89,01	54,491,460		
									Construcciones Fomacde	621,586,144	-61,262,414	560,323,730	269,765,750	151,186,672	37,796,668	0	182,456,460	283,474,800	553,240,550	498,749,090	7,083,180	89,01	54,491,460		
540									Adquisición de Equipos de Oficina y Computación	100,000,000	0	100,000,000	11,897,000	0	0	0	94,491,460	283,474,800	553,240,550	498,749,090	138,000	99,86	54,491,460		
									Adquisición de Equipos de Oficina y Computación	100,000,000	0	100,000,000	11,897,000	0	0	0	94,491,460	283,474,800	553,240,550	498,749,090	138,000	99,86	54,491,460		
900									OTROS GASTOS DE CAPITAL	0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
									Obligaciones Gastos de Capital (F)	0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			
										0	38,374,080	38,374,080	38,374,080	0	0	0	87,965,000	87,965,000	99,862,000	99,862,000	0	99,86			