

EJECUCION PRESUPUESTARIA DE GASTOS CORRESPONDIENTE AL 1. CUATRIMESTRE DE 2020

| Tipo Presupuesto: | | PROGRAMA Y PROYECTO | | | | | | | | | | | | | | |
|--|-----------------------------|---------------------------------|---------------------------------|---------------|---|---|---|---------------|---|------------|---|---|---|---|--------|---|
| Programa: | | FONACIDE | | | | | | | | | | | | | | |
| Subprograma: | | APOYO AL SECTOR DE LA EDUCACION | | | | | | | | | | | | | | |
| CODIGOS | | | | | | | | | | | | | | | | |
| Grupo | SubGr. | Objeto | F.F. Q.F. Dpt. | | | | | | | | | | | | | |
| CONCEPTO | | | | | | | | | | | | | | | | |
| Presupuesto Inicial | Modificaciones | Presupuesto Vigente 3-1+2 | Acreditado Cuatrimestre Versado | | | | | | | | | | | | | |
| Obligado / Pagado | | | | | | | | | | | | | | | | |
| Enero | Febrero | Marzo | Abril | | | | | | | | | | | | | |
| Acreditado Cuatrimestre Actual 3-1+2-4 | Total Obligado 9+4 | Total Pagado | Saldo Presupuestario | | | | | | | | | | | | | |
| % de Ejecucion | Obligacion en forma de pago | | | | | | | | | | | | | | | |
| | | 1,030,437,448 | 0 | 1,030,437,448 | 0 | 0 | 0 | 1,030,437,448 | 0 | 0 | 0 | 0 | 0 | 0 | 17.34 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.07 | 0 |
| | | 309,251,204 | 0 | 309,251,204 | 0 | 0 | 0 | 309,251,204 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 309,251,204 | 0 | 309,251,204 | 0 | 0 | 0 | 309,251,204 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 309,251,204 | 0 | 309,251,204 | 0 | 0 | 0 | 309,251,204 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 43,500,000 | 0 | 43,500,000 | 0 | 0 | 0 | 43,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100.00 | 0 |
| | | 43,500,000 | 0 | 43,500,000 | 0 | 0 | 0 | 43,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100.00 | 0 |
| | | 43,500,000 | 0 | 43,500,000 | 0 | 0 | 0 | 43,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100.00 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 721,586,144 | 0 | 721,586,144 | 0 | 0 | 0 | 103,333,190 | 0 | 43,500,000 | 0 | 0 | 0 | 0 | 100.00 | 0 |
| | | 721,586,144 | 0 | 721,586,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | -135,247,625 | 0 | 586,338,519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | -135,247,625 | 0 | 486,338,519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | -135,247,625 | 0 | 486,338,519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 621,586,144 | 0 | 621,586,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 621,586,144 | 0 | 621,586,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 621,586,144 | 0 | 621,586,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 621,586,144 | 0 | 621,586,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 100,000,000 | 0 | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 100,000,000 | 0 | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 100,000,000 | 0 | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 100,000,000 | 0 | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | | 135,247,625 | 0 | 135,247,625 | 0 | 0 | 0 | 103,333,190 | 0 | 43,500,000 | 0 | 0 | 0 | 0 | 100.00 | 0 |
| | | 135,247,625 | 0 | 135,247,625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.00 | 0 |
| | | 135,247,625 | 0 | 135,247,625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.00 | 0 |
| | | 135,247,625 | 0 | 135,247,625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.00 | 0 |


 Julian Soledad Martinez Blanco
 Contador


 Victor Joel Rolon Sosa
 Tesorero


 Ruben Darío Cortez Campuzano
 Intendente Municipal